



2019-2020 Facts & Stats

Our Mission:

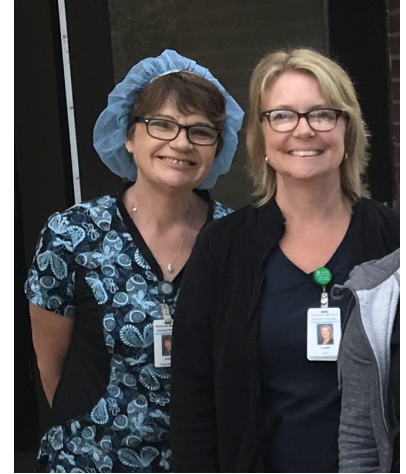
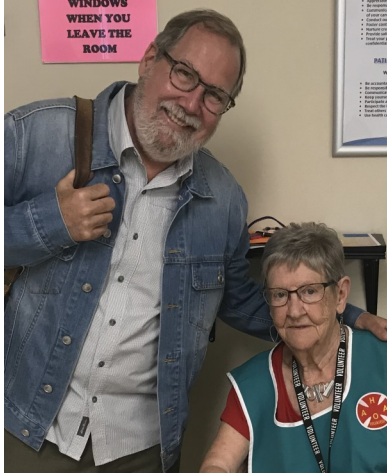
Providing high quality, patient-centred care to our community, delivered by a dedicated team

Our Vision:

Further develop and strengthen health system partnerships to meet the evolving needs of our community

Our Values:

Integration
Compassion
Accountability
Respect
Excellence



AMGH Annual Report

Guided by our Mission, Vision and Values, AMGH continues to improve quality for the patients we serve by examining our delivery of care and use of resources while looking for effective and efficient partnerships. AMGH strives to put patients at the centre of decision making as we move ahead with planning as part of an Ontario Health Team. AMGH is proud to be an integral part of the Huron Perth Ontario Health Team (HPOHT) which was chosen to be one of the first health teams in the province. AMGH looks forward to extending the benefits associated with being part of a well-connected, coordinated and patient-focused group of providers.

Due to ongoing budgetary challenges, AMGH ended the year with an operating shortfall of \$270,000, which is within 1% of its operational budget. The funding environment is an ongoing challenge in the province and for the hospital. However, the Board of Governors along with the leadership team remain committed to the pursuit of providing the highest quality care within the envelope of funding provided by the government. AMGH continues to work collaboratively with South Huron Hospital Association and recognizes the potential for operational synergies and efficiencies. The sharing of resources can produce cost savings opportunities with the ultimate goal of providing more money for patient care at the bedside.

The Board and senior staff extend its appreciation and gratitude to all our staff, physicians and volunteers who bring dedicated and skilled experience to providing quality care to our patients. The latter part of 2019/20 fiscal saw the impacts the COVID-19 pandemic outbreak. The Board and senior staff highly commend the efforts of our staff and physicians who have provided selfless frontline services during this unprecedented health care challenge in order to care for and keep safe our patients and their families.

The Board, staff and physicians would like to recognize the very significant contribution to AMGH by the AMGH Foundation and the AMGH Auxiliary. This past year, the AMGH Foundation wrapped up a very successful capital campaign and surpassed its goal of \$3M for the redevelopment of the Mental Health Program and a refresh of the CT scanner. We would also like to extend a sincere thank you to all the Auxilians and Volunteers who play such an integral role in providing services to our patients. This group of strong and committed, community-minded individuals plays essential role in the successes of AMGH.

Allan Ball
Board Chair

Bruce Quigley
President & CEO

Dr. K. Spacek
Chief of Staff

Samantha Marsh
CNE/VP Clinical Services

263 Employees **125 Nurses**
28 Physicians/Specialists **73 Volunteers**

Auxiliary

AMGH is sincerely grateful for the tireless efforts of the AMGH Auxiliary and their efforts to raise money to support our hospital and staff.

Due to COVID-19, our faithful Auxiliary have had to post pone many of their community fund raising events. In spite of the pandemic the Auxiliary graciously donated \$20,000 to purchase new equipment and provide education grants to several deserving staff members.

In addition to fundraising, the AMGH Auxiliary volunteer in many different departments supporting our staff and patients each and everyday. We have sincerely missed them as we navigate this pandemic. We thank them for their dedication and look forward to their presence once again in the hospital when it is safe to do so.

On behalf of our staff and patients we thank you!
Our Auxiliary is an integral part of our healthcare team.

Foundation

Thank you to our AMGH Foundation and their generous donors! Donations are essential to fund key equipment purchases and allow AMGH to respond to the healthcare needs of Huron County. The AMGH Foundation completed it's 'All In...For Your Health' Capital Campaign with a goal of \$3.5M, raising over \$4,540, 800.










Approved Capital Funding provided by AMGH Foundation (\$455,912), Auxiliary (\$23,000) and other Donors:
\$478,912

Finance

Total Hospital Operations Revenue..... \$26,020,705
 Total Hospital Operations Expense \$26,290,938
 Operational Surplus /(Deficit) (\$270,233)

Quality

AMGH is committed to providing the highest quality of care to our patients and the community we serve. In spite of the challenges we have faced with the COVID-19 pandemic, 100% of patients we cared for during this time would recommend this hospital to their family and friends.

	ED Visits	15,595
	Ambulatory Care Visits	11,868
	Admitted Patients	1,749
	Births.....	96
	Surgical Cases	1,367
	Dialysis Visits.....	1,595
	Lab Procedures	254,865
	Telestroke Patients (Assessments).....	98
	Diagnostic Imaging	
	• CT Exams.....	5,861
	• X-Rays	10,430
	• Mammography	1,081
	• Ultrasound	7,790
	• OBSP	2,029

Average Triage to Physician Time—56.89 Minutes



To Donate:

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 519-524-8508

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